

**Town of Cape Elizabeth  
Capital Improvement Plan  
FY 2013 - FY 2022**

		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Dump/Plow Truck Replacement	Equipment-Mobile		150,000		155,000		190,000		167,000	237,000		
Pickup Truck Replacement	Equipment-Mobile					39,500		41,000	41,000		42,000	
Front End Loader Replacement	Equipment-Mobile					185,000		192,000				
Skid Steer Loader Replacement	Equipment-Mobile							45,000				
Transfer Tractor Replacement	Equipment-Mobile						125,000					
Grader Replace with Used	Equipment-Mobile	140,000										
Rebuild Loader Engine	Equipment-Mobile	12,500										
Public Works Used Truck Chassis	Equipment-Mobile	18,000										
Loader/Backhoe Replacement	Equipment-Mobile			115,000								
Snowblower Attach. Replacement	Equipment-Mobile		8,000									
Street Sweeper Replacement	Equipment-Mobile								200,000			
Hopper Body Replacement	Equipment-Mobile								15,000			
Utility Cart/Replacement	Equipment-Mobile				15,000							
Work Zone Devices Trailer	Equipment-Mobile		2,500									
Air Compressor Replacement	Equipment-Mobile				15,000							
Transfer Trailer Replacement	Equipment-Mobile			80,000		90,000						
Radio Repeater Replacement	Equipment-Mobile							7,500				
Parks Equipment Trailer Rep.	Equipment-Mobile			3,000								
Grounds Equipment Replacement	Equipment-Mobile				20,000		12,000	40,000				37,000
Cruiser Replacement	Equipment-Mobile	30,000	60,000	30,000	60,000	30,000	60,000	30,000	60,000	30,000	60,000	30,000
In-Car Video Cameras	Equipment-Mobile	3,000	6,000				3,000	6,000				3,000
Radar Units	Equipment-Mobile		3,000	1,500				3,000	1,500			
Light Bars	Equipment-Mobile			3,600						3,600		
Harbor Master Boat	Equipment-Mobile		10,000			3,000						
Ladder Truck Refurbishment and Bodywork	Equipment-Mobile		75,000									
Fire Truck Replacement	Equipment-Mobile									400,000	400,000	400,000
Replace Fire Chief's Vehicle	Equipment-Mobile				40,000							
Engine 3 Refurbishment	Equipment-Mobile					30,000						
Replace WETeam Boat	Equipment-Mobile						50,000					
	<b>Equipment-Mobile Total</b>	203,500	314,500	233,100	305,000	377,500	440,000	364,500	484,500	670,600	502,000	470,000



